CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

City of Ellis

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	nt(s) of 2012 A	d Valore	em Tax are within sta	atutory limitations.		
			20	113 Adopted Budge		
				Amount of	County	
		Page	Budget Authority	2012 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit	for 2013	2				
Allocation of MVT, RVT, and 16	5/20M Vehicle	3				
Schedule of Transfers	720112 / 0111111	4	·			
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Computation to Determine State	Library Grant	7				
Fund	K.S.A.	<u>′</u>	1			
General	12-101a	8	1,873,809	674,438	60.466	
Debt Service	10-113	9	196,415	4,908	0.440	
	12-1220	9	49,219	44,610	3,999	
Library	12-1220		,,,			
		-:				
Special Highway		10	157,150			
Special Parks and Recreation		10	10,041			
Water		11	634,380			
Sewer		11	265,126			
Sanitation		12	365,428			
Campground		12	96,138			
-					·	
Non-Budgeted Funds-A		13	1			
Non-Budgeted Funds-B		13				
		14				
Totals		14 xxxxxx		723,956	64,905	
Totals Is an Ordinance required to be particular.	assed, published	14 xxxxxx	tached to the budge	Yes	County Clerk's Use Only	
Is an Ordinance required to be pa	assed, published	14 xxxxxx	tached to the budge	Yes		
Is an Ordinance required to be pa Budget Summary		14 xxxxxx i, and at		Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	
Is an Ordinance required to be pa		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11139788	
Is an Ordinance required to be pure Budget Summary Neighborhood Revitalization Re		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	
Is an Ordinance required to be pa		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	
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Is an Ordinance required to be possible Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y./
Is an Ordinance required to be pure Budget Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address:		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y./
Is an Ordinance required to be pure Budget Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address: 718 Main, Suite 224	bate	14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y / ezu
Is an Ordinance required to be published Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address: 718 Main, Suite 224 Hays, Kansas 67601		14 xxxxxx i, and at	tached to the budge	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y /
Is an Ordinance required to be published Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address: 718 Main, Suite 224 Hays, Kansas 67601 Email:	bate	14 xxxxxx i, and at	tached to the budged TIF Value. 8-	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y/ yu
Is an Ordinance required to be published Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address: 718 Main, Suite 224 Hays, Kansas 67601 Email: gpfeifer@abbb.com	bate	14 xxxxxx i, and at	tached to the budged TIF Value. 8-	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y /
Is an Ordinance required to be published Summary Neighborhood Revitalization Rel Assisted by: Galen Pfeifer Adams Brown Beran and Ball Address: 718 Main, Suite 224 Hays, Kansas 67601	bate	14 xxxxxx i, and at	TIF Value. 8	Yes	County Clerk's Use Only 11/39788 Nov 1, 2012 Total	y /

STATE OF KANSAS ELLIS

COUNTY

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Ellis Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a bi-weekly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SS.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellis, Kansas, in said county as second class matter.

Notary Public - State of Kanana tary Public's Signature

My Appl. Expires

IVIY COmmission expires:

Affidavit, Notary's Fee
Additional copies _____6
Total Publication Fee

Publication Fee

30	(<u>) </u>	published in the Ellis Review July 26, 201.	9 0
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NOTICE OF BUDGET HEARING

The governing body of

will heet on \$07.012 at 7.50 pins at City Hall, \$15.56 firm on Street. Ellis, Kansar for the purpose of hearing and answering objections of tax payers relating to the proposed use of all funds and the uncount of ad valderen text.

Detailed budget information is prailable at City Hall and will be realished at this feating.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Autonom Tax establish the maximum limits of the 2013 budge

当他军机器 557年657	Prior Year Actus	d for 2011	Current Year Estin	sale for 2012	Commission Propos	ed Budget for 201.	371 92
ally designations and a	德欧特别的	Actual	AND THE PROPERTY OF THE	Actual	Budget Authority:	Amount of 2012	Estimate Tax Role *
FUND	Expenditores	Tax Rate	Expenditures	Tax Rate **	1.873.209		60,473
Oencrs)	1.361.722	59.748	1,302,930				0.440
Debt Service 1. Carrent		0.108	\$7,956		196,415	- Andrews	4.000
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Special Parks and Recreation	والإنجاز والاستامادي فراو	S 42.50 S	1,000	J-03/57 # 19	10.041		- <u> </u>
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Non-Badested Funds-B	517.092	the Office	xxx 产品的次等级的	12.50 542 15	्राप्तिके च्यान्यक्ता प्रशासकी	はどうなめ おっぱ	glass . Ask
	3,735313	63,836	2.692.947	64.969	3.647,706	723,956	64.91
louis - 1	917,988	240 - 42-14 A4281	868,650	EASTER STONES	910,515	market and the same	27.12.412.4E
essi Transfers		100	Jan. 1,824,297	建筑建筑	2737.191		
la Espendiner	2.817,325	and the sales.	791,701	200	EXECUTACION CONTRACTOR	1.40	tanger w
Cotal Tax Levied	696,789	CONTRACT.			กลใหม่สายเกลาสสม	阿里里斯斯斯	410-4174
Assessed	1648年,世界		10,787,368	Tests of	11,162,643	是維持持持經	10000134
/alastics	10,907,431	M.E. Va	10,7873UB		entrangues de la contraction	130 30 2773	and bear
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leavary I	2010	AMORDO		137 2 3 1	2.162.000		不知及 数
I.O. Bonds	1,985,000 -	12001341	2.252.000		2,715,000	经化性实验	
Levenue Bonds	2.960,000	The state of	2.849,000	W. W. T.	1.615.530	MARKET STATE	100
Note:	1.202.126	COX BALL	1.109,732	15/2	235.129	Salasias.	ALL L
caso Purchase Principal	380.132	THE PARTY	318.266 + E.	1995		1000	THE PARTY
Joint	6.527.258	经 上级主	6.519,998	7.5	6.127.659	10 mm	200
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Pallip II, M	arile .	110/0/2004	A SHOULD BE	Chief Co. 1982	文學是在一個學	发现在分类的	

Philip II, Marria City Official Title: City Clar

. Computation to Determine Limit for 2013

	T (T 1 A (2010 P 1)	ďτ	Amount of Levy
	,	· \$.	701,701 3,209
	. Debt Service Levy in 2012 Budget . Tax Levy Excluding Debt Service	\$ \$	698,492
٠,	Tax Levy Excluding Debt Service	Ψ.	070,172
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 74,232		
5.	. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 446,215		
	5b. Personal Property 2011 - <u>386,157</u>		
	5c. Increase in Personal Property (5a minus 5b) + 60,058		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate +0		k
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012: 42,431		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 176,721		
9.	Total Estimated Valuation July 1, 2012 11,152,643		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 10,975,922		
11.	Factor for Increase (8 divided by 10) 0.01610		
12.	Amount of Increase (11 times 3) +	\$_	11,246
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	709,738
14.	Debt Service Levy in this 2013 Budget		4,908
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		714,646

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	r 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	655,307	79,052	1,131	3,020
Debt Service	3,209	387	6	15
Library	43,185	5,210	75	199
TOTAL	701,701	84,649	1,212	3,234
County Treas Motor Ve	***	84,649	1.010	
County Treasurers Reco		ate .	1,212	3 234

County Treas Motor Vehicle Est County Treasurers Recreational		1,212	
County Treasurers 16/20M Vehi	•	And the second s	3,234
Motor Vehicle Factor	0.12063		
Recreat	tional Vehicle Factor	0.00173	
	16/20M Vehicl	e Factor	0.00461

2013

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Machinery	55,000	45,339	45,000	KSA 12-1,117
General	Capital Improvement	25,000	25,000	25,000	KSA 12-1,118
General	Capital Imp-Cemetery Expan	2,500	-		KSA 12-1,118
General	Capital Improvement-Streets	125,000	130,000	150,000	KSA 12-1,118
Sanitation	General	18,307	_	=	KSA 12-825d
Sewer	Sewer Depreciation Reserve	-	15,000	15,000	KSA 12-825d
Water	Water Depreciation Reserve	25,000	25,000	25,000	KSA 12-825d
General	Water P & I Reserve	195,092	156,081	157,477	Resolution #442
Water	Bond Reserve	24,000	24,000	24,000	Resolution #442
Water	Water P & I Reserve	256,089	256,230	256,160	Resolution #442
Campground	Coinsurance	1,200	1,200	1,251	Via Ordinance
General	Coinsurance	103,800	103,800	108,125	Via Ordinance
Sanitation	Coinsurance	38,520	38,520	40,168	Via Ordinance
Sewer	Coinsurance	10,320	10,320	23,167	Via Ordinance
Water	Coinsurance	38,160	38,160	40,167	Via Ordinance
/ater Depreciation Reser	Water Project Fund		-	**	Via Ordinance
		· · · · · · · · · · · · · · · · · · ·	to the second se		· · · · · · · · · · · · · · · · · · ·
The state of the s	Totals	917,988	868,650	910,515	
	Adjustments*				
	Adjusted Totals	917,988	868,650	910,515	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

City of Ellis

4 · - 4	Date	Date	Interest		Beginning Amount		Dota Dua	Amount	Amount Due	Amount	Amount Due
Lybe GL Debt	Issue	O. Retirement	Wall:	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003 (Downing)	7/1/2003	8/1/2013	3.50	56,870	13,000	2/1 & 8/1	8/1	455	6,000	245	7,000
Water Imp & Refunding Series 2006	9/15/2006	10/1/2026	3.75%-4.9%	170,000	141,406	4/1 & 10/1	1/01	8,608	6,659	6,335	7,051
Water Imp & Refunding Series 2006	9/15/2006	10/1/2026	3.75%-4.9%	2,000,000	1,663,594	4/1 & 10/1	1/01	77,740	78,341	74,528	82,949
Series 2010 (USDA RD Loan)	6/17/2010	6/24/2050	3.25	348,000	344,000	6/24	6/24	11,180	4,000	11,050	5,000
Total G.O. Bonds					2,162,000			95,983	95,000	92,158	102,000
Revenue Bonds:											
Series 2006 Water Revenue	10/15/06	10/1/26	3.5-5.0	3,300,000	2,715,000	4/1 & 10/1	10/1	126,230	130,000	121,160	135,000
Total Revenue Bonds					2,715,000			126,230	130,000	121,160	135,000
Other:											
Sewer Revolving Loan Fund	1/1/97	3/1/19	3.42	1,002,265	435,530	3/1 & 9/1	3/1 & 9/1	13,366	56,071	11,573	58,005
TIF (Southridge Redev)	12/22/04	12/1/20	6.50	605,000	450,000	12/1	12/1	0	0	0	0
TIF #2 (Southridge Redev)	3/12/06	12/1/24	6.50	150,000	130,000	12/1	12/1	0	0	0	0
TIF #3 (Southridge Redev)	5/30/2012	12/1/2024	4.50	885,000	0	6/1 & 12/1	12/1	18,219	50,000	35,238	50,000
Total Other					1,015,530			31,585	106,071	46,811	108,005
Total Indebtedness					5,892,530			253,798	331,071	260,129	345,005

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
200		Тетт of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2012	2012	2013
Sanitation Truck	7/15/2007	84	5.50%	106,583	50,078	18,654	18,654
Fire Truck	3/27/2009	120	5.02%	221,043	185,051	28,658	28,658
		-					
							and the second
Totals					235,129	47,312	47,312

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Ellis

Ellis County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
M-1000003-00-1-00-1-0-1-1-1-1-1-1-1-1-1-1	Current Year	Proposed Year
	<u> 2012</u>	<u>2013</u>
Ad Valorem Tax	\$42,321	\$44,610
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,332	\$5,210
Recreational Vehicle Tax	\$99	\$75
16/20M Vehicle Tax	\$241	\$199
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$47,993	\$50,094
Difference in Total Taxes:	\$2,101	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$10,787,368	\$11,152,643
Did Assessed Valuation Decrease?	No	
Levy Rate	3.998	4.000
Difference in Levy Rate:	0.002	
Qualify for grant: Qualify		

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Resources Available:	2,165,068	1,969,126	1,212,596
Total Receipts	1,378,300	1,168,780	546,400
Does miscellaneous exceed 10% Total Rec	,,,,,	7,000	1,000
Miscellaneous	15,969	7,000	7,000
	-,,,,,,		
Insurance Proceeds	1,046	0	0
Capital Credits	4,280	0	0
Donations/Memorials	7,170	0	0
Tsfr from Sanitation	18,307	0	
State Aid	4,423	0	0
Police Special Projects	931	1,000	1,000
	<i>5</i> ,013	1,500	1,300
Cemetery Lots	2,613	1,500	1,500
Museum Roundup Program	346	300	300
Pool Fees and Concessions	9,083	5,000	5,000
Rentals and Leases	19,749	17,000	19,130
Interest on Idle Funds	2,881	0	(
	10,172	20,000	1 - VVV
Fines, Fees, and Court Costs	16,442	15,000	15,000
Copy Fees	17,920	10,000	10,000
Burial Fees	17,920	10,000	10,000
Franchise Fees	8,987 89,905	6,000 65,000	65,000
Compensating Use Tax Licenses and Permits	51,328	30,000	30,000
City Sales Tax	338,856	270,230	290,000
Transient Guest Tax	16,515	10,000	10,000
Local Alcoholic Liquor	2,796	2,620	3,16
Escape Tax	15	0	
Slider	0	0	
City and County Revenue Sharing			
LAVTR			
Gross Earning (Intangible) Tax			
16/20M Vehicle Tax	4,009	3,643	3,02
Recreational Vehicle Tax	1,658	1,494	1,13
Motor Vehicle Tax	93,309	80,692	79,05
Delinquent Tax	11,022	0	()
Ad Valorem Tax	638,602	642.201	XXXXXXXXXXXXXXXXX
Receipts:	700,700	000,510	000,12
			666,19
Adopted Budget General Unencumbered Cash Balance Jan 1	Prior Year Actual for 2011 786,768	Current Year Estimate for 2012 800,346	Proposed Budg Year for 201: 666

Page No. 8

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	2,165,068	1,969,126	1,212,596
Expenditures:	201055	220 002	227,361
General Government	201,966	228,802	313,967
Police Department	286,484	289,205	15,267
Municipal Court	11,817	15,024	48,457
Fire Department	44,755	42,874	86,264
Parks and Cemetery	64,190	82,844	49,713
Street Department	58,190	46,490	
Swimming Pool	72,552	51,891	66,719
	500 051	757 120	807,748
Sub-Total detail page	739,954	757,130	1.000
Elections	0	2,500	
Economic Development Funds (Old Electric	3,250	0	418,782
Sewer reclassified expenses	31,954	0	15,000
Risk Management	0	0	15,000
Cemetery Capital Campaign	100	0	10,000
Travel and Tourism	9,925	10,000	10,000
Appropriations		21.000	31,000
Museums	31,000		12,500
Ellis Alliance	10,000		10,000
Community Foundation of Ellis	10,000		2,50
Library (foundation center and books)	2,000		2,50
Library Employee Benefits	2,500		25,67
Other Appropriations	13,080	13,080	23,67
Reserve Transfers			-
Special Machinery	55,000	45,339	45,00
Capital Improvement	25,000		25,00
Capital Improvement - Streets	125,000	130,000	150,00
Cemetery Expansion	2,500		
Coinsurance	103,800	103,800	108,12
Water Principal and Interest Fund	195,092		157,47
Growing Ellis Parks Expenses	472	2,000	2,50
Police Special Projects	4,095		4,00
CDBG Grant Expenses	0	500	
Call Bonds 2017	0	0	45,00
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		1 203 030	1 077 07
Total Expenditures	1,364,722	- CANADA AND AND AND AND AND AND AND AND AN	1,873,80
Unencumbered Cash Balance Dec 31	800,346		
2011/2012 Budget Authority Amount:	1,846,155 Non	1,772,212 -Appropriated Balance	XXXXXXXXXXXXXXXXXX
	Total Expendit	ure/Non-Appr Balance	1,873,80
	i ina Emperon	Tax Required	
r	Oclinquent Comp Rate	•	13,23
L	Amount of	2012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Government			
Salaries	52,774	49,518	50,390
Contractual	132,301	155,784	153,471
Commodities	15,517	21,000	21,000
Capital Outlay	1,374	2,500	2,500
		And the second s	
Total	201,966	228,802	227,361
Police Department			
Salaries	241,772	237,213	258,061
Contractual	18,706	19,966	22,119
Commodities	26,006	32,026	33,787
Capital Outlay			
Total	286,484	289,205	313,967
Municipal Court			
Salaries	7,729	7,524	7,767
Contractual	3,976	7,000	7,000
Commodities	112	500	500
Capital Outlay	0	0	0
Total	11,817	15,024	15,267
Fire Department			
Salaries	24,916	20,374	22,980
Contractual	13,179	12,000	14,977
Commodities	6,660	5,500	5,500
Capital Outlay	0	5,000	5,000
Total	44,755	42,874	48,457
Parks and Cemetery			
Salaries	43,947	49,244	52,664
Contractual	12,027	13,100	13,100
Commodities	8,216	16,000	16,000
Capital Outlay	0	4,500	4,500
Total	64,190	82,844	86,264
Street Department		***************************************	
Salaries	58,190	46,490	49,713
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Total	58,190	46,490	49,713
Swimming Pool			
Salaries	40,087	33,502	46,772
Contractual	7,273	8,389	9,947
Commodities	25,192	10,000	10,000
Capital Outlay	0	0	0
Total	72,552	51,891	66,719
Total	0	0	0
Page Total	739,954	757,130	807,748

Page Total
(Note: Should agree with general sub-totals.)

, ,		с	D	ΕΙ				
1	B City of Ellis		1	2013				
2								
3	FUND PAGE FOR FUNDS WITH A TAX	LEVY	C	Proposed Budget				
4	Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Year for 2013				
5 6	Debt Service Unencumbered Cash Balance Jan 1	107,655	122,393	105,957				
7	Receipts							
	Ad Valorem Tax	16,492		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
9	Dolinquent Tax	162 500	146	387				
	Motor Vehicle Tax Recreational Vehicle Tax	. 0	3	6				
	16/20M Vehicle Tax	0	7	15				
	Slider							
14	Escape Tax		0	0				
15	Special Assessments	16,482 80,300	68,219	85,238				
	TIF Ad Valorem Interest on Idle Funds	897	0	0				
	Miscellaneous							
19	Does miscellaneous exceed 10% Total Rec			05 6 16				
20	Total Receipts	114,833	71,520 193,913	85,646 191,603				
	Resources Available:	222,488	193,713					
~~~	Expenditures: Principal & Interest payments GO and TIF	100,094	87,941	105,869				
23	Commission Fees	1	15	15				
26	Reserve for Cash Basis	-	0	30,000 60,531				
	Call Bonds 2017		0	00,331				
27								
28 29								
30								
31	Miscellaneous							
32		100 005	87,956	196,415				
33	Total Expenditures	100,095 122,393		XXXXXXXXXXXXXXXXXX				
34		175,109	187,437	XXXXXXXXXXXXXXXXX				
36	Non-Appropriated Balance							
37	Total Expenditore/Non-Appr Balance 196,415  Tax Required 4,817							
38	Delinquent Comp Rate: 2.0% 9							
39		Amount of	2012 Ad Valorem Tax	4,908				
40	<del></del> 1	,						
42								
43			Current Year	Proposed Budget				
	Adopted Budget	Prior Year Actual for 2011	Estimate for 2012	Year for 2013				
45	Library Unencombered Cash Balance Jan 1	2,299	0					
47	Receipts:							
	8 Ad Valorem Tax 42,753 42,321 xxxxxxxxx							
	Delinquent Tax	5,210						
	Motor Vehicle Tax Recreational Vehicle Tax	6,540	5,332 99					
	16/20M Vehicle Tax		241					
	Slider	)	0	0				
54								
55			<del> </del>					
56	7 Interest on Idle Funds	25	C	0				
	3 Miscellaneous		NA A					
59								
	Does miscellaneous exceed 10% Total Re-		1,	£ 10.1				
64	Total Receipts	50,06						
60	Total Receipts Resources Available:	50,060 51,29						
60 60	Total Receipts Resources Available: Expenditures:	51,29	50,292	5,484				
60 60 60	Total Receipts Resources Available: Expenditures: Library Appropriations		50,292	5,484				
60 60	Total Receipts Hesources Available: Expenditures: Library Appropriations	51,29	50,292	5,484				
60 60 60 60 60	Total Receipts Resources Available: Expenditures: Library Appropriations	51,29	50,292	5,484				
60 60 60 60 60 60 60	D Total Receipts Hesources Available: 2 Expenditures: 3 Library Appropriations 4 5 6 6 7	51,29	50,292	5,484				
66 66 66 66 66	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations  6 6 7	51,29	50,292	5,484				
66 66 66 66 66	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations  6 6 7 7 8	51,29	50,292	5,484				
66 66 66 66 67	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  6 6 7 8 9 9 0 Neighborhood Revitalization Rebate 1 Miscellaneous	51,29	50,292	5,484				
66 66 66 66 66 67 7	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  No. 1	51 ₁ 29'	50,292	5,484 49,219				
66 66 66 66 67 7	Total Receipts Resources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  New York State Sta	51,29 49,000 49,000	50,292 50,292 0 50,292	5,484 49,219 2 49,219				
66 66 66 66 67 7 7 7	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  Neighborhood Revitalization Rebate Misceflaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31	51,29 49,000 49,000 49,000 2,29	50,292 50,292 0 50,292	5,484 49,219 2 49,219 2 49,215				
666 62 63 64 66 66 67 77 77 77 77	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  No Meighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Lineaumphored Cash Balance Dec 31 2011/2012 Budget Authority Amount	49,000 49,000 49,000 2,29 49,158 Nor	0 50,292 50,292 0 50,292 0 50,29 9 54,273 	5,484 49,219 2 49,215 2 49,215 200000000000000000000000000000000000				
666 62 63 64 66 66 67 77 77 77 77	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  Neighborhood Revitalization Rebate Misceflaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31	49,000 49,000 49,000 2,29 49,158 Nor	0 50,292 50,292 0 50,292 9 54,273 Appropriated Balanc ture/Non-Appr Balanc	\$,484 49,219  2 49,211 ) DOKKNEROKKENENKEN SOCKERSKEKKENENKEN 49,211				
666 63 64 66 66 66 67 77 77 77 77 77	Total Receipts Hesources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  Neighborhood Revitalization Rebate Misceflaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31 Col 1/2012 Budget Authority Amount Library Appropriations	49,000 49,000 49,000 2,29 49,158 Not Total Expendi	0 50,292 50,292 0 50,292 0 50,292 0 50,293 0 50,293 0 54,273 0 54,273 0 Appropriated Balanc ture/Non-Appropriated Brianc Tax Require	5,484 49,219 49,219 2 49,215 )				
666 66 66 66 66 66 67 77 77 77 77 77 77	Total Receipts  Resources Available:  Expenditures:  Library Appropriations  Library Appropriations  Neighborhood Revitalization Rebate  Miscellaneous exceed 10% of Total 13  Total Expenditures  Unencumbered Cash Balance Dec 31  2011/2012 Budget Authority Amount  7  8	49,000 49,000 49,000 49,000 2,029 49,158 Nor Total Expendi	0 50,292 50,292 0 50,292 0 50,292 9 54,273 - Appropriated Balance ture/Non-Appr Balanc Tax Require 2.0%	2 49,219 2 49,219 3 NOONNINGERENDOORSE NOOTONINGERENDOORSE 49,211 4 43,73: 4 43,73: 87:				
666 66 66 66 66 67 77 77 77 77 77 77 77	Total Receipts Resources Available: Expenditures: Library Appropriations Library Appropriations Library Appropriations  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount Library Appropriations	49,000 49,000 49,000 49,000 2,029 49,158 Nor Total Expendi	0 50,292 50,292 0 50,292 0 50,292 0 50,293 0 50,293 0 54,273 0 54,273 0 Appropriated Balanc ture/Non-Appropriated Brianc Tax Require	5,484 49,219  2 49,219  3 NOONNINGENEROOON NOONNINGENEROOON 6 49,219 d 43,73: 87:				
666 63 64 66 66 66 67 77 77 77 77 77 77 77 77 77	Total Receipts  Resources Available:  Expenditures:  Library Appropriations  Library Appropriations  Neighborhood Revitalization Rebate  Miscellaneous exceed 10% of Total 13  Total Expenditures  Unencumbered Cash Balance Dec 31  2011/2012 Budget Authority Amount  7  8	49,000 49,000 49,000 49,000 2,029 49,158 Nor Total Expendi	0 50,292 50,292 0 50,292 0 50,292 9 54,273 - Appropriated Balance ture/Non-Appr Balanc Tax Require 2.0%	5,484 49,219  2 49,219  3 NOONNINGENEROOON NOONNINGENEROOON 6 49,219 d 43,73: 87:				

2013

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Temp Monton towns with ho	7 8 2 % 8.7 8.7 Y E		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	80,109	101,030	103,480
Receipts:			
State of Kansas Fuel Tax	52,130	52,450	53,670
County Transfers Gas		0	0
Interest on Idle Funds	361	0	0
Miscellaneous	29		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,520	52,450	53,670
Resources Available:	132,629	153,480	157,150
Expenditures:			
Contractual	18,149	25,000	25,000
Commodities	13,450	25,000	25,000
Capital Outlay	0	0	107,150
			energy propagation and a second
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	31.500	<b>50</b> 000	157 150
Total Expenditures	31,599	50,000	157,150
Unencumbered Cash Balance Dec 31	101,030	103,480	U
2011/2012 Budget Authority Amount:	107,683	134,489	

Adopted Budget

1			
	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	2,446	5,254	6,874
Receipts:			
Local Alcoholic Liquor Tax	2,796	2,620	3,167
Interest on Idle Funds	12	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec Total Receipts	2,808	2,620	3,167
Resources Available:	5,254	7,874	10,041
Expenditures:			
Capital Outlay	0	1,000	10,041
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	10,041
Unencumbered Cash Balance Dec 31	5,254	6,874	0
2011/2012 Budget Authority Amount:	14,466	5,839	

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	95,349	77,953	43,880
Receipts:			
Water Sales, Connect Fees, Dock	587,374	575,000	585,000
Penalties	5,029	2,500	2,500
	6 070		
Interest on Idle Funds	5,079	0 2 000	3,000
Miscellaneous	6,117	3,000	3,000
Does miscellaneous exceed 10% Total Rec		+70 700	540 500
Total Receipts	603,599	580,500	590,500
Resources Available:	698,948	658,453	634,380
Expenditures:			
Personal Services	130,722	128,323	137,503
Contractual Services	89,050	75,180	81,902
Commodities	55,615	52,500	52,500
Capital Outlay	0	0	0
Lease Purchase Payments	2,359	0	0
XFR to Coinsurance	, 38,160	38,160	40,167
XFR to Depreciation Reserve	25,000	25,000	25,000
XFR to Water P&I Reserve	256,089	256,230	256,160
XFR to Water Bond Reserve	24,000	24,000	24,000
Principal & Interest (USDA issue)	0	15,180	16,050
Miscellaneous	0	0	1,098
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	620,995	614,573	634,380
Unencumbered Cash Balance Dec 31	77,953	43,880	
2011/2012 Budget Authority Amount:	630,026	615,573	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	75,850	36,434	35,626
Receipts:			
Charges for Services	171,265	205,000	228,000
Penalties	1,640	1,500	1,500
Interest on Idle Funds	417	0	0
Miscellaneous	1,260	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,582	206,500	229,500
Resources Available:	250,432	242,934	265,126
Expenditures:			
Personal Services	37,347	37,605	76,473
Contractual Services	57,387	43,892	49,172
Commodities	31,892	30,000	30,000
Lease Purchase Payments	6,560	0	0
Principal and Interest	69,301	69,437	69,579
Commission fees	1,191	1,054	913
Transfer to Coinsurance	10,320	10,320	23,167
Transfer to Depreciation Reserve	0	15,000	15,000
Miscellaneous	0	0	822
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	213,998	207,308	265,126
Unencumbered Cash Balance Dec 31	36,434	35,626	0
2011/2012 Budget Authority Amount:	261,542	207,308	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	198,377	179,188	77,097
Receipts:			
Charges for Services	274,144	255,000	277,000
Recycle Proceeds	9,333	5,000	9,331
Penalties	2,311	2,000	2,000
Federal Aid	724	0	0
Interest on Idle Funds	774	0	0
Miscellaneous	1,828	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	289,114	262,000	288,331
Resources Available:	487,491	441,188	365,428
Expenditures:			
Personal Services	119,906	133,415	137,778
Contractual	86,345	103,000	103,100
Commodities	26,571	35,000	35,000
Capital Outlay	0	35,502	30,500
Lease Purchase	18,654	18,654	18,654
Transfers Out-Coinsurance	56,827	38,520	40,168
Miscellaneous			228
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	308,303	364,091	365,428
Unencumbered Cash Balance Dec 31	179,188	77,097	0
2011/2012 Budget Authority Amount;	348,286	364,091	

Adopted Budget

Adopted Dauget			
	Prior Year	Current Year	Proposed Budget
Campground	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	45,503	63,935	72,638
Réceipts:			
User Fees	23,590	20,000	20,000
Donations	2,267	0	. (
Rentals and Leases	3,605	3,500	3,500
Interest on Idle Funds	205	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,667	23,500	23,500
Resources Available:	75,170	87,435	96,138
Expenditures:			
Personal Services	3,101	3,168	3,468
Contractual	5,987	7,429	7,429
Commodities	947	3,000	3,000
Capital Outlay	0	0	20,000
Campground Expansion	0	0	60,990
Transfer to Coinsurance	1,200	1,200	1,251
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,235	14,797	96,138
Unencumbered Cash Balance Dec 31	63,935	72,638	C
2011/2012 Budget Authority Amount:	41,343	58,160	

2013

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A (2) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name		(5) Fund Name.			
Special Machinery	nery	Capital Improven	/ement	Cemetery Expansion	ınsion	Capital Improvement-St Coinsurance	/ement-Si	Coinsurance			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	147,393	Cash Balance Jan I	158,506	Cash Balance Jan 1	14,235	Cash Balance Jan I	288.074	Cash Belance Jan 1	75,515	683,723	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	724	Interest	363	Interest	93	Interest	743	Interest	287		
Transfers In	000'55	Transfers In	25,000	Transfers In	2,500	Transfers In	125,000	Transfers In	192,000		
Miscellaneous	36										
				·							
Total Receipts	55,760	Total Receipts	25363	Total Receipts	2593	Total Receipts	125743	Total Receipts	192287	401,746	
Resources Available:	203,153	Resources Available:	183,869	Resources Available:	16,828	Resources Available:	413,817	Resources Available:	267,802	1,085,469	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	12,619	Contractual	12,772	Contractual	1,097	Contractual	9,197	Contractual	170,665		
Capital Outlay	195'15	Capital Outlay	18,674	Capital Outlay	14,924	Capital Outlay	154,874				
Lease Purchase Pmt	72,191										
-											
Total Expenditures	136,071	Total Expenditures	31,446	Total Expenditures	16,021	Total Expenditures	164,071	Total Expenditures	170,665	518,274	
Cash Balance Dec 31	67,082	Cash Balance Dec 31	152,423	Cash Balance Dec 31	807	Cash Balance Dec 31	249,746	Cash Balance Dec 31	97,137	567,195	*
				,		•		) 1			

**Note: These two block figures should agree.

567,195

2013

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:	***	(3) Fund Name:		(4) Fund Namc:		(5) Fund Name:			
Water Depreciation Resesever Depreci	ation Res	Sewer Deprecia	tion Rese	iation ReseWater P & I Reserve		Water Bond Reserve	serve	Water Project			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Dec 31	687,512	Cash Balance Dec 31	95,714	Cash Balance Dec 31	137,692	Cash Balance Dec 31	000'96	Cash Balance Dec 31	(165,18)	935,327	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfers In	25,000	Transfers In	•	Transfers In	451,181	Transfers In	24,000	Grant	112,634		
									,		
					and the second						
Total Receipts	25,000	Total Receipts	1	Total Receipts	451,181	Total Receipts	24,000	Total Receipts	112,634	612,815	
Resources Available:	712,512	712,512 Resources Available:	95,714	Resources Available:	588,873	Resources Available:	120,000	Resources Available:	31,043	1,548,142	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	,		
Contractual	74,262	Contractual	16,719	Principal	202,733	Contractual	,	Contractual	300		
				Interest	223,078						
Total Expenditures	74,262	Total Expenditures	16,719	Total Expenditures	425,811	Total Expenditures	-	Total Expenditures	300	517,092	
Cash Balance Dec 31	638,250	638,250 Cash Balance Dec 31	78,995	Cash Balance Dec 31	163,062	Cash Balance Dec 31	120,000	Cash Balance Dec 31	30,743	1,031,050	*

**Note: These two block figures should agree.

1,031,050

### NOTICE OF BUDGET HEARING

The governing body of

### City of Ellis

will meet on 8/6/2012 at 7:30 p.m. at City Hall, 815 Jefferson Street, Ellis, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Estim	ate for 2012	Propose	d Budget for 2013	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,364,722	59.748	1,302,930	60.674	1,873,809	674,438	60,473
Debt Service	100,095	0.108	87,956	0.297	196,415	4,908	0.440
Library	49,000	4,000	50,292	3.998	49,219	44,610	4.000
Liorary	,000						
		The second secon					3100
Special Highway	31,599		50,000		157,150		
Special Parks and Recreation			1,000		10,041		
Water	620,995		614,573		634,380		
Sewer	213,998		207,308		265,126		
Sanitation	308,303		364,091		365,428		
Campground	11,235		14,797		96,138		
Non-Budgeted Funds-A	518,274						
Non-Budgeted Funds-B	517,092		2 (02 047	64.969	3,647,706	723,956	64.913
Totals	3,735,313		2,692,947 868,650		910,515		0
Less: Transfers	917,988		1,824,297		2,737,191		
Net Expenditure	2,817,325			3	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	696,789	ĺ	701,701	1	AAAAAAAAAAAAAA	4	
Assessed			10 707 760	.]	11,152,643		
Valuation	10,907,431		10,787,368	1	11,132,073	4	
Outstanding Indebtedness,			0011		2012		
January 1,	2010	1	2011 2,252,000	1	2,162,000	7	
G.O. Bonds	1,985,000	1	2,252,000	1	2,715,000	1	
Revenue Bonds	2,960,000	4	1,109,732	-	1,015,530	1 .	
Other	1,202,126	1	318,266	1	235,129	1	
Lease Purchase Principal	380,132	4	6,519,998	1	6,127,659	1	
Total	6,527,258	1	0,319,990	4	0,121,000	<b>=</b>	
*Toy rates are avaraged in	mille						

*Tax rates are expressed in mills

Philip H. Martin
City Official Title: City Clerk

### Published in the Ellis Review, August 9, 2012

### **ORDINANCE NUMBER 1343**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Ellis.

WHEREAS City of Ellis must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ellis:

Section One. In accordance with state law, the City of Ellis has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.

Mayor

ATTEST: /s/____

City Clerk

thereby certify that the foregoing is a true and correct copy of the original ordinance; that said ordinance was passed on the 674 day of August , 20 12; that the record of the final vote on its passage is recorded in the minutes of the meeting of the same date; that it was published in the Ellis Review on the

20 ----

Ellis City Clerk

### STATE OF KANSAS ELLIS COUNTY SS.

# **Affidavit of Publication**

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Ellis Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a bi-weekly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellis, Kansas, in said county as second class matter.

	e is a true copy thereof and
newspaper for	
the first publication thereo	f being made as aforesaid or
the Ath day of Au	gust , 20 12
with subsequent publication following dates:	ons being made on the
, 20	, 20
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Signed:	ch Kner
/	before me this 10
day of QUS	, 20_12
JEANINE HEIER  Notary Public - State of Kansas  My Appl. Expires	Planune Blur
My commission expires:	3-2S-13
Publication Fee	\$_ 26.93
Affidavit, Notary's Fee	\$_ 650
Additional copies @_	
Total Publication Fee	\$ 29.43

(First published in the Ellis Review Aug. 9, 2012.) ORDINANCE NUMBER 1343 AN ORDINANCE ATTEST-. ING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ELLIS. WHEREAS City of Ellis must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the City of Ellis: Section One. In accordance with state law, the City of Ellis has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013. Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper, Passed and approved by the Governing Body on this 6th day of August, 2012.

DATE RECEIVED

Mayor

ATTEST: City Clerk Aug. 9

AUG 1 4 2012

CITY OF ELLIS